



HAYNES

FAMILY OF PROGRAMS

EMPOWERING SUCCESS ONE BY ONE

Program Outcomes and Activities July 1, 2015 to June 30, 2016

Number Served:

During fiscal year 2015-2016, Haynes Family of Programs served 883 unduplicated children and youth through its family of programs:

- Emergency Shelter Care – 159 boys
- Short-Term Residential Treatment Program – 114 male teens
- Mental Health Services – clients are part of residential program
- Wraparound Services & Mental Health Outreach – 72 unduplicated clients
- School for Autism and Developmental Disabilities – 115 boys and girls
- School for Emotional Disturbance and Learning Disabilities – 124 boys and girls
- STAR Academy – 290 students
- Transitional Living Program – 9 emancipated males (4 in residence, 5 post residence support)

Programmatic and supportive services was also provided to 411 parents, family members and caregivers in the form of family counseling, workshops and wraparound services that promote family reunification, adoption or inclusion in a foster family, treatment strategies, academic achievement and the elimination of problematic behaviors.

Many of the children placed in the agency's care by the County of Los Angeles Department of Children and Family Services have suffered parental neglect and abandonment, and violence of all forms, including beatings, humiliation, molestation, abusive language and threats of violence.

One hundred percent of students receiving special educational services have been diagnosed with serious emotional disturbance, specific learning disabilities, sensory processing disorders, mental retardation, autism spectrum disorder, speech and language impairment and other disabilities.

Board of Directors, Staff and Volunteers:

The agency was governed by a 16-member Board of Directors, and 100 percent of the Board made financial contributions to Haynes Family of Programs during the fiscal year.

Seventy-six professional staff and 243 support staff (full-time equivalent) provided academic instruction, nurturing support and therapeutic services to children and families.

Sixty-one administrative and 17 direct service volunteers donated 1,380 hours in support of the organization during the fiscal year.

Organizational Achievements:

Confirming the agency's ability to provide care for children in need of emergency shelter and supportive services, Haynes Family of Programs achieved national accreditation through the **Commission on Accreditation of Rehabilitation Facilities (CARF)** in November 2015. The accreditation team noted the outstanding group home care the agency provides to children and families and recognized Haynes Family of Programs' long history of excellence in trauma-informed, therapeutic care in accordance with the highest levels of quality standards, in addition to the agency's sound organizational infrastructure.

Based on the success of its initial 12-bed contract initiated in June 2015, Haynes Family of Programs was awarded a second 12-bed **emergency shelter care** contract by the County of Los Angeles Department of Children and Family Services in November 2015, bringing its total to 24 shelter beds for boys ages 7 to 12 who are under jurisdiction of the Los Angeles County Dependency Court.

Haynes **School for Autism and Developmental Disabilities** continued to experience accelerated enrollment, growing from 84 to 115 students during the 2015-2016 school year.

Addressing the evolving educational needs of children and families, Haynes launched **STAR Academy** that provides education and behavior services to children with disabilities in their home or school.

Haynes Family of Programs began conducting a formal evaluation of its operations, programs and outcomes using **Continuous Quality Improvement (CQI)**. The ongoing process evaluates organization effectiveness, achieved results and ways to improve its processes and outcomes.

Off campus housing was secured for the **Transitional Living Program** allowing transition-age youth to successfully develop into self-sufficient adults after experiencing independent living in conjunction with supportive services.



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Fiscal Year 2015-2016 Our Programs in Pictures

Emergency Shelter Care

- 159 boys, ages 7 to 12, received a short-term, temporary home (30 days with an additional 14-day extension when in the best interest of the child).
- 159 boys received medical, educational and emotional assessments.
- 100 percent received trauma-informed health care and mental health support.
- 159 boys benefited from nurturing supportive services, activities and academic support.



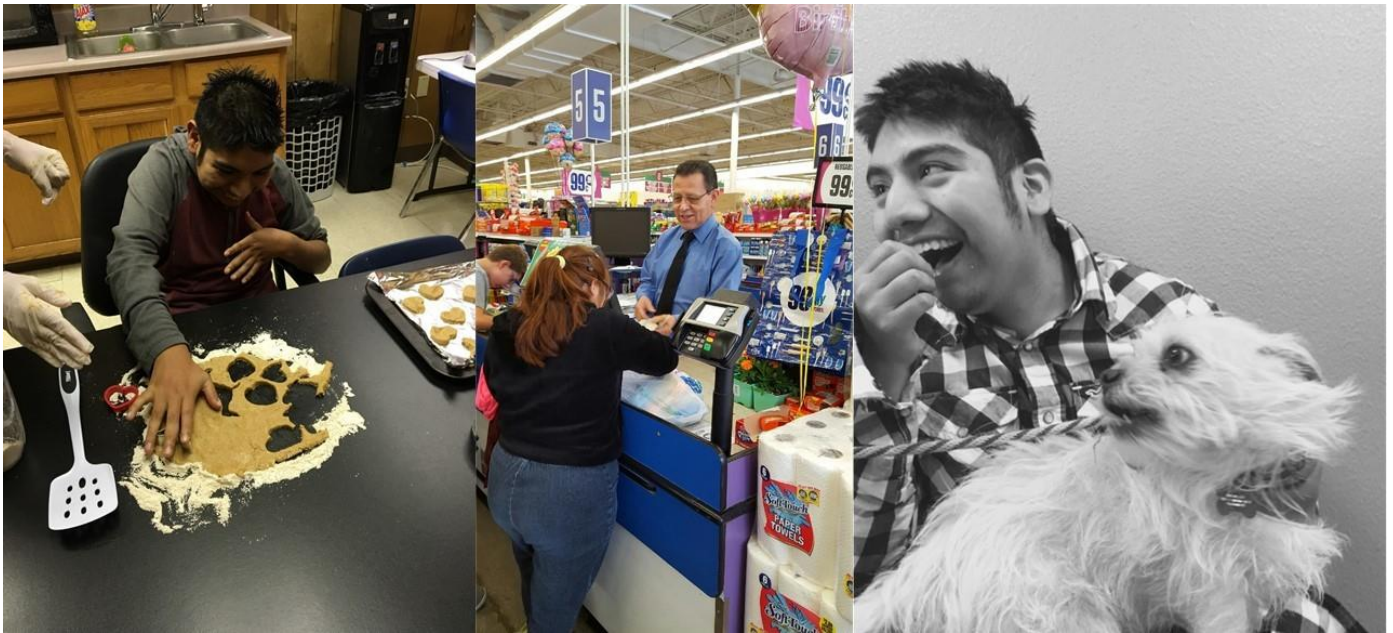
Short-Term Residential Treatment Program

- 114 youth received 24-hour supervision, recreation, therapy, tutoring, behavioral support and vocational development.
- 100 percent attended school on campus or in the community.
- 100 percent participated in athletics, cultural outings, and enrichment activities.
- 114 youth received health care, physicals, dental and eye care.
- 5 months represented the average length of stay in the program.
- The program continues to maintain its status as one of the Department of Children and Family Services' preferred residential treatment providers in Los Angeles County.



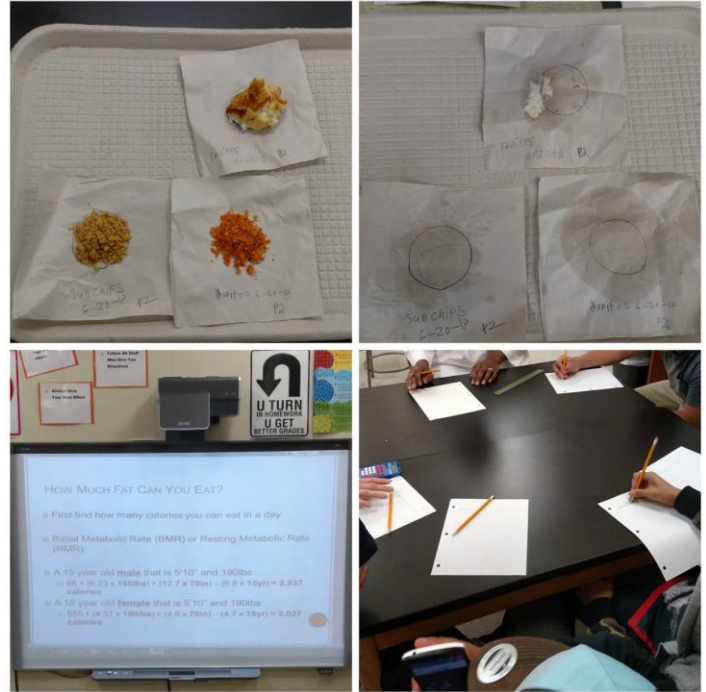
School for Autism and Developmental Disabilities

- 115 boys and girls were students at the school.
- 115 students participated in occupational, sensory integration and behavioral therapy programs.
- 70 students communicated using technology and iPads.
- 93 students received modified academic instruction based on their developmental needs.
- 100 percent of students met their individual education plan goals and objectives.
- 115 students participated in inclusion enrichment activities and community-based instruction.



School for Emotional Disturbance and Learning Disabilities

- 134 boys and girls were students in the program; 10 of the students were also in the residential program.
- 90 percent of students successfully met state Common Core academic benchmarks and were promoted to the next grade level.
- Average daily attendance reached 90 percent and 3 students had perfect attendance for the entire school year.
- 8 seniors graduated high school with diplomas; 4 will attend community college in the fall.



Transitional Housing Program

- 4 emancipated youth received housing, case management, mentoring, education and employment assistance and supportive services.
- 5 youth no longer in need of transitional housing continued to receive aftercare supportive services.
- 100 percent of program residents were employed and/or attended school full-time.

